

# Status Report 6<sup>th</sup> February 2025 Dewsbury Market/Market Public Realm – Andy Raleigh

Project Manager Project Name Funding/ Forecast/Gap	RAG Status Exec Summary for Project Progress Commencing with RAG Rationale and Route to Green	High Level Progress in Period	Stage	Upcoming Key Milestones		Hot Topics/ Emerging Risks/ Opportunities	
			A) Planned Sign Offs	Name	Planned Date		
			B) Planned Engagements				
<b>Dewsbury Market (inc Public Realm)</b>		<ol style="list-style-type: none"> <li>Market container decant design finalised for review.</li> <li>Hostile Vehicle Mitigation work with RSES Engineers. Approach to risks decided upon and design work underway.</li> <li>Dewsbury Market &amp; Town Park / interim cost estimate produced, and Value Engineering workshops undertaken.</li> <li>EOI for single stage construction contract released - 9 companies responded.</li> <li>Hostile Vehicle Mitigation – RSES Engineer note on residual received for Senior Officers review workshop.</li> <li>Programme V9 produced by Capital Delivery team.</li> <li>BDP Planner met with EA to resolve EA issue.</li> </ol>	<b>Stage:</b> RIBA3 Design	Complete Stage 3 design and associated cost estimate	Jan 25	<p><b>Interim cost estimate</b> produced - BDP to explore savings/ reductions on Market &amp; Town Park.</p> <p><b>Hostile Vehicle Mitigation</b> approach and residual risks to be shared with senior Officers for review workshop.</p> <p><b>Planning Application</b> Submitted August 2024 still not approved due to EA comments.</p>	
Andy Raleigh	Planning Application approval delayed due to Environment Agency comments. Route to green meet with EA to resolve issue.			Highways design work to be determined for costing.	Jan 25		
<b>Funding</b> Town Fund £11.5m KC Match £11m Total: £22.5m Forecast: £22.5m Gap: Figures including past expenditure	Town Board agreed to meet the circa £30k PA revenue cost for water feature.		<b>A) Planned Sign Off's:</b> Planning application	Planning application determination.	Jan 25		
	Investigation into most appropriate and economical decant market.				Hostile Vehicle Mitigation residual risks review workshop		Jan 25
	Route to green – Complete VE exercise and understand what funds can be drawn from uncommitted Town Fund projects.				Decant Market Options		Sep 2025 (TBC)
					<b>B) Planned Engagements:</b>		Mobilisation Start/ Construction Start

Key Milestone Tracker 6 <sup>th</sup> February 2025		
Please note that this Milestone Template may contain instances that are not applicable to your scheme in which case please leave the date column blank		
Key Milestone	Previous Forecast Date	Current Forecast Date
	N/A	N/A
Next Cabinet Report		
Invitation to Tender	TBC	TBC
Contract Award	TBC	TBC
Planning Application Submitted	Spring - 24	August 24
Planning Determination	Summer 24	January 25
Next Consultation Start Date	TBC	TBC
Mobilisation Start	TBC	TBC
Estimated Start	2025 TBC	2025 TBC
Estimated Finish	2025 TBC	2026 TBC
Project Closure	2026 TBC	2026 TBC
Stats Diversion Date		
Other Dates: Please use the rows below to add High Level Key Milestones that need to be added, also please insert more rows if required. As a general rule Less is More.		
Add as Required		
Add as Required		
Add as Required		

<b>Total Project Forecast</b>	
<b>Funding Gap Value</b>	
<b>Supporting Narrative</b>	